

**Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)**

**Details of the Billed Revenue From 01-Aug-2019 To 31-Aug-2019 (Provisional)**

S. No.	Category	BILLING REPORT																				Adjustment						Summary						
		* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed <sup>1</sup>	Energy Charges Billed <sup>2</sup>	Other Charges <sup>7</sup>	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any <sup>8</sup>	Number of bills	Fixed Charges Billed <sup>1</sup>	Energy Charges Billed <sup>2</sup>	Other Charges <sup>7</sup>	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any <sup>8</sup>	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount including E-Tax, 8% surcharge and Pension Trust Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, 8% surcharge and Pension Trust Surcharge)	Collection <sup>9</sup>
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																								
1	Domestic			1.05	3036	1436681	2850	1328791	481.48	517.90	30.58	211.33	0.00	10.89	19.35	9.19	11.83	-49.18	7478	0.00	0.64	0.00	0.03	0.05	0.02	0.04	-0.10	1.43	482.91	253.47	293.96	5.25	6.09	314.94
1.1	Domestic			1.05	3025	1436662	2839	1328773	478.80	515.11	30.42	210.16	0.00	10.83	19.25	9.14	11.77	-49.18	7478	0.00	0.64	0.00	0.03	0.05	0.02	0.04	-0.10	1.43	480.22	252.09	292.35	5.25	6.09	
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.05	1520	1147729	1404	1055655	286.24	308.58	11.24	108.63	0.00	5.39	9.59	4.56	6.10	-44.44	7478	0.00	0.64	0.00	0.03	0.05	0.02	0.04	-0.10	1.43	287.67	125.93	146.29	4.38	5.09	
	0-200 Units	Rs. 3.00/kWh		1.06			506	435527	46.65	50.74	4.12	13.99	0.00	0.82	1.45	0.69	0.79	-14.45	5349	0.00	0.04	0.00	0.00	0.00	0.00	0.00	-0.02	0.14	46.80	18.97	21.90	4.05	4.68	
	201-400 Units	Rs. 4.50/kWh		1.04			574	423555	127.62	137.38	4.54	44.18	0.00	2.19	3.90	1.85	2.48	-29.90	1020	0.00	0.12	0.00	0.01	0.01	0.00	0.01	-0.08	0.35	127.97	51.04	59.29	3.99	4.63	
	401-800 Units	Rs. 6.50/kWh		1.04			301	183727	98.87	106.38	2.40	43.26	0.00	2.05	3.65	1.74	2.43	-0.10	796	0.00	0.22	0.00	0.01	0.02	0.01	0.01	0.00	0.50	99.37	47.94	55.80	4.82	5.62	
	801-1200 Units	Rs. 7.00/kWh		1.04			20	11476	11.00	11.83	0.16	5.91	0.00	0.27	0.49	0.23	0.33	0.00	201	0.00	0.12	0.00	0.01	0.01	0.00	0.01	0.00	0.23	11.23	6.48	7.55	5.77	6.73	
	>1200 Units	Rs. 8.00/kWh		1.04			2	1370	2.10	2.26	0.02	1.29	0.00	0.06	0.10	0.05	0.07	0.00	112	0.00	0.13	0.00	0.01	0.01	0.01	0.01	0.00	0.21	2.31	1.50	1.75	6.51	7.60	
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.04	649	189803	609	178226	101.03	108.74	6.07	48.27	0.00	2.45	4.35	2.06	2.71	-3.61	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.03	56.79	65.91	5.62	6.52	
	0-200 Units	Rs. 3.00/kWh		1.06			70	20431	1.91	2.13	0.70	0.57	0.00	0.06	0.10	0.05	0.03	-0.75	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.91	1.33	1.51	6.97	7.92	
	201-400 Units	Rs. 4.50/kWh		1.04			127	39064	12.67	13.64	1.27	4.49	0.00	0.26	0.46	0.22	0.25	-2.84	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.67	6.02	6.95	4.75	5.49	
	401-800 Units	Rs. 6.50/kWh		1.03			289	85684	51.41	55.30	2.86	23.68	0.00	1.19	2.12	1.01	1.33	-0.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.41	27.74	32.20	5.40	6.26	
	801-1200 Units	Rs. 7.00/kWh		1.03			102	27623	26.98	29.01	1.02	14.61	0.00	0.70	1.25	0.59	0.82	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.98	16.33	19.00	6.05	7.04	
	>1200 Units	Rs. 8.00/kWh		1.03			22	5424	8.06	8.67	0.22	4.92	0.00	0.23	0.41	0.20	0.28	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.06	5.37	6.25	6.66	7.75	
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.03	750	95996	720	91768	77.40	82.75	10.68	43.08	0.00	2.42	4.30	2.04	2.41	-1.11	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.40	56.19	64.95	7.26	8.39	
	0-200 Units	Rs. 3.00/kWh		1.03			105	13129	1.11	1.22	1.58	0.33	0.00	0.09	0.15	0.07	0.02	-0.52	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.11	2.00	2.24	17.92	20.11	
	201-400 Units	Rs. 4.50/kWh		1.04			73	9745	3.07	3.30	1.09	1.08	0.00	0.10	0.17	0.08	0.06	-0.59	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07	2.27	2.59	7.40	8.43	
	401-800 Units	Rs. 6.50/kWh		1.03			194	26729	16.76	18.00	2.81	7.87	0.00	0.48	0.85	0.41	0.44	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.76	11.16	12.86	6.66	7.67	
	801-1200 Units	Rs. 7.00/kWh		1.03			174	22704	22.99	24.63	2.54	12.59	0.00	0.68	1.21	0.57	0.71	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.99	15.81	18.30	6.88	7.96	
	>1200 Units	Rs. 8.00/kWh		1.03			175	19461	33.47	35.60	2.67	21.22	0.00	1.07	1.91	0.91	1.19	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.47	24.96	28.96	7.46	8.65	
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.01	43	2373	43	2376	4.89	5.16	0.87	3.27	0.00	0.19	0.33	0.16	0.18	-0.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.89	4.33	5.00	8.86	10.23	
	0-200 Units	Rs. 3.00/kWh		1.07			2	138	0.01	0.01	0.05	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.06	0.06	57.87	64.59		
	201-400 Units	Rs. 4.50/kWh		1.01			1	63	0.02	0.02	0.02	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.03	0.03	16.87	18.96		
	401-800 Units	Rs. 6.50/kWh		1.02			3	188	0.12	0.13	0.07	0.05	0.00	0.01	0.01	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.13	0.15	10.99	12.48		
	801-1200 Units	Rs. 7.00/kWh		1.00			5	281	0.29	0.30	0.10	0.16	0.00	0.01	0.02	0.01	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.27	0.31	9.41	10.77		
	>1200 Units	Rs. 8.00/kWh		1.00			32	1706	4.46	4.70	0.63	3.05	0.00	0.17	0.29	0.14	0.17	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.46	3.85	4.45	8.63	9.99		
1.1.5	Above 25KW	Rs. 250 / kW/ month		1.01	63	761	62	748	9.24	9.88	1.55	6.91	0.00	0.39	0.68	0.32	0.36	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.24	8.84	10.21	9.57	11.04	
	0-200 Units	Rs. 3.00/kWh		1.10			1	18	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	293.34	326.34		
	201-400 Units	Rs. 4.50/kWh		0.94			0	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.70	33.22		
	401-800 Units	Rs. 6.50/kWh		1.04			0	15	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.02	0.02	18.84	21.23		
	801-1200 Units	Rs. 7.00/kWh		1.00			0	11	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.02	0.02	14.37	16.27		
	>1200 Units	Rs. 8.00/kWh		1.00			60	700	9.22	9.85	1.51	6.90	0.00	0.38	0.67	0.32	0.36	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.22	8.79	10.14	9.53	11.00		
1.2	Single Point Delivery Supply for GHS	Rs. 150 / kW/ month	Rs. 4.50/kWh	0.96	11	19	11	18	2.68	2.79	0.16	1.17	0.00	0.06	0.11	0.05	0.07	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.68	1.39	1.61	5.18	6.01		
	Enforcement -Domestic (See Note 3)			0.00	0	0	0	0	0.00	0.00																								

S. No.	Category	BILLING REPORT																	Adjustment										Summary					
		* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed <sup>1</sup>	Energy Charges Billed <sup>2</sup>	Other Charges <sup>7</sup>	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any <sup>8</sup>	Number of bills	Fixed Charges Billed <sup>1</sup>	Energy Charges Billed <sup>2</sup>	Other Charges <sup>7</sup>	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any <sup>8</sup>	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount including E-Tax 8% surcharge and Pension Trust Surcharge	ABR □ (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR □ (Including E-Tax 8% surcharge and Pension Trust Surcharge)	Collection <sup>9</sup>
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																								
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+19+20+21+9+20+21+22	30=10+11+12+13+14+15+16+19+20+21+22+23+24+25	31=29/28	32=30/28	33
9	Temporary Supply			1.07	41	17266	42	15707	5.86	6.28	0.71	4.02	0.02	0.22	0.38	0.18	0.23	0.00	55	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02	5.89	4.98	5.77	8.46	9.81	
9.1	Domestic Connections including Group Housing Societies			1.04			21	12833	3.67	3.97	0.20	1.76	0.00	0.09	0.16	0.07	0.10	0.00	35	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	3.68	2.06	2.39	5.59	6.49		
9.2	For threshers during the threshing season.			1.21			20	2874	2.19	2.31	0.50	2.26	0.02	0.13	0.22	0.11	0.13	0.00	20	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	2.20	2.92	3.38	13.28	15.35		
9.3	All other connections including construction projects																											0.00	0.00	0.00	0.00	0.00		
10	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.06	4	496	0	424	1.35	1.42	0.00	0.71	0.00	0.03	0.06	0.03	0.04	0.00	12	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.02	1.38	0.76	0.88	5.51	6.43	0.81	
10.1	Supply at LT	Rs. 4.50/kWh		1.06	4	496	0	424	1.35	1.42	0.00	0.71	0.00	0.03	0.06	0.03	0.04	0.00	12	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.02	1.38	0.76	0.88	5.51	6.43		
10.1.1	Peak Hours (ToD)										0.21	0.02									0.00													
10.1.2	Off-Peak Hours (ToD)										0.18	-0.02									0.00													
10.2.1	Supply at HT	Rs. 4.00/kVAh																									0.00	0.00	0.00	0.00	0.00			
10.2.1	Peak Hours (ToD)																																	
10.2.2	Off-Peak Hours (ToD)																																	
	Enforcement -E-Vehicle (See Note 3)			0.00	0	0	0	0	0.00	0.00			0.00					0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.02	12.85	0.00	
11	Own Consumption(See Note 4)			1.03	17	365	18	352	1.47	1.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.47	0.00	0.00	0.00	0.00	0.00	
12	Staff			1.04	10	3550	9	3263	1.74	1.87	0.09	0.47	0.00	0.03	0.04	0.02	0.03	0.00	109	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.01	1.75	0.58	0.67	3.31	3.84	0.79	
13	MISUSE			2.14			1	121	0.16	0.17	0.05	0.23	0.00	0.01	0.02	0.01	0.01	0.00	38	0.08	0.51	0.00	0.02	0.05	0.02	0.03	0.00	0.16	0.90	1.05	56.38	65.40		
14.1	Prepaid - Domestic (See Note 5)																																	
14.2	Prepaid - Non Domestic (See Note 5)																																	
15	Other Adjustments (See Note 6)																																	
16	Collection where Rate Category not found																																	
17	(-)Open Access Charges										0.57			0.10	0.05	0.01													0.57	0.72				
	Grand Total			1.05	6057	1730695	5930	1598716	927.51	979.71	108.88	547.10	4.24	29.83	52.76	25.06	30.52	-49.43	8597	0.03	3.92	0.01	0.17	0.32	0.15	0.21	-0.10	5.02	933.33	694.19	803.22	7.44	8.61	807.13

\* Tariff w.e.f 1-Aug-2019  
\*\* Excludes unbilled Revenue.  
\*\*\* Figures are as on 31-Aug-2019.

- Notes:
- Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.
  - Energy Charges includes rebates given.
  - Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.
  - Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the month.
  - Units billed for prepaid consumers has been computed by dividing the amount collected from sale of token (net of amount billed) to specific consumer category by the average rate calculated for respective category.
  - Units pertaining to other adjustments has been computed by dividing the other adjustments amount by the average billing rate for the period.
  - Other Charges consists of TOD Surcharge / TOD Rebate.
  - Subsidy disbursed in the bills is in respect of target consumers.
  - Collection against temporary connection is included in respective tariff category